



Detail Realisasi Belanja Per Satker
Sampai Dengan 15-09-2014

No	Satker	Nama Satker	Pagu	Jenis Belanja								Sisa Pagu	
				Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Total
1	050009	DINAS KESEHATAN PROVINSI JAWA TIMUR	12,824,390,000	0	3,833,359,395	0	0	0	0	0	0	3,833,359,395	8,991,030,605
2	050010	DINAS ENERGI DAN SUMBER DAYA MINERAL PROVINSI JAWA TIMUR	1,382,898,000	0	254,232,400	0	0	0	0	0	0	254,232,400	1,128,665,600
3	050028	SEKRETARIAT DAERAH PROVINSI JAWA TIMUR	0	0	0	0	0	0	0	0	0	0	0
4	050029	DINAS SOSIAL PROVINSI JAWA TIMUR	528,287,000	0	334,459,700	0	0	0	0	0	0	334,459,700	193,827,300
5	050040	BADAN KETAHANAN PANGAN PROVINSI JAWA TIMUR	71,933,274,000	0	43,146,859,000	0	0	0	0	0	0	43,146,859,000	28,786,415,000
6	050060	BAPPEDA PROVINSI JAWA TIMUR	943,290,000	0	278,199,165	0	0	0	0	0	0	278,199,165	665,090,835
7	050064	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	400,000,000	0	175,656,300	0	0	0	0	0	0	175,656,300	224,343,700
8	050083	UNIT PELAYANAN PERIZINAN TERPADU PROVINSI JAWA TIMUR	0	0	0	0	0	0	0	0	0	0	0
9	050112	BADAN KESATUAN BANGSA DAN POLITIK PROVINSI JAWA TIMUR	0	0	0	0	0	0	0	0	0	0	0
10	050149	DINAS KOPERASI, UKM, PERINDUSTRIAN DAN PERDAGANGAN KAB. GRESIK	0	0	0	0	0	0	0	0	0	0	0
11	055137	RUMKIT BHAYANGKARA MOCH DAHLAN SURABAYA	993,813,000	388,411,392	127,152,377	0	0	0	0	0	0	515,563,769	478,249,231

12	059000	DINAS PERTANIAN PROPINSI JAWA TIMUR	9,455,506,000	0	4,367,564,250	0	0	0	0	0	0	4,367,564,250	5,087,941,750
13	059003	DINAS PERTANIAN PROPINSI JAWA TIMUR	1,997,562,000	0	860,000,000	0	0	0	0	0	0	860,000,000	1,137,562,000
14	059004	DINAS PERTANIAN PROPINSI JAWA TIMUR	1,788,560,000	0	300,000,000	0	0	0	0	0	0	300,000,000	1,488,560,000
15	059005	DINAS PERTANIAN PROPINSI JAWA TIMUR	0	0	0	0	0	0	0	0	0	0	0
16	059006	DINAS KESEHATAN PROVINSI JAWA TIMUR	21,283,240,000	0	5,407,773,700	0	0	0	0	0	0	5,407,773,700	15,875,466,300
17	059007	DINAS KESEHATAN PROVINSI JAWA TIMUR	2,869,239,000	0	1,010,123,835	0	0	0	0	0	0	1,010,123,835	1,859,115,165
18	059008	DINAS KESEHATAN PROVINSI JAWA TIMUR	10,501,653,000	0	1,871,066,950	0	0	0	0	0	0	1,871,066,950	8,630,586,050
19	059009	DINAS KESEHATAN PROVINSI JAWA TIMUR	2,750,426,000	0	675,433,206	0	0	0	0	0	0	675,433,206	2,074,992,794
20	059010	DINAS KESEHATAN PROVINSI JAWA TIMUR	98,240,000	0	35,740,000	0	0	0	0	0	0	35,740,000	62,500,000
21	059014	DINAS SOSIAL PROVINSI JAWA TIMUR	10,601,492,000	0	1,884,788,600	0	0	0	0	19,758,000	0	1,904,546,600	8,696,945,400
22	059015	DINAS SOSIAL PROVINSI JAWA TIMUR	11,751,285,000	0	736,600,000	0	0	0	0	78,325,000	0	814,925,000	10,936,360,000
23	059016	DINAS SOSIAL PROVINSI JAWA TIMUR	10,520,558,000	0	3,081,651,780	0	0	0	0	0	0	3,081,651,780	7,438,906,220
24	059023	DINAS PETERNAKAN PROVINSI JAWA TIMUR	776,050,000	0	331,029,360	0	0	0	0	0	0	331,029,360	445,020,640
25	059024	DINAS PETERNAKAN PROVINSI JAWA TIMUR	600,000,000	0	176,480,965	0	0	0	0	0	0	176,480,965	423,519,035
26	059025	DINAS PERINDUSTRIAN, PERDAGANGAN DAN KOPERASI PROVINSI JAWA TIMUR	1,439,786,000	0	727,329,434	0	0	0	0	0	0	727,329,434	712,456,566
27	059029	DINAS PERINDUSTRIAN DAN PERDAGANGAN JAWA TIMUR	7,407,000,000	0	2,976,987,125	0	0	0	0	0	0	2,976,987,125	4,430,012,875

28	059030	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	2,660,972,000	0	526,037,551	0	0	0	0	0	0	526,037,551	2,134,934,449
29	059031	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	5,186,907,000	0	1,790,184,868	0	0	0	0	0	0	1,790,184,868	3,396,722,132
30	059032	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	453,072,000	0	235,243,700	0	0	0	0	0	0	235,243,700	217,828,300
31	059033	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	3,336,148,000	0	917,748,395	0	0	0	0	0	0	917,748,395	2,418,399,605
32	059034	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	2,625,000,000	0	478,181,280	0	0	0	0	0	0	478,181,280	2,146,818,720
33	059035	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	1,651,005,000	0	462,650,000	0	0	0	0	0	0	462,650,000	1,188,355,000
34	059036	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	575,000,000	0	316,003,395	0	0	0	0	0	0	316,003,395	258,996,605
35	059037	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	621,283,000	0	250,000,000	0	0	0	0	0	0	250,000,000	371,283,000
36	059038	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	600,000,000	0	236,995,555	0	0	0	0	0	0	236,995,555	363,004,445
37	059040	DINAS KELAUTAN, PERIKANAN, DAN PETERNAKAN KAB. GRESIK	388,394,000	0	53,873,400	0	0	0	0	0	0	53,873,400	334,520,600
38	059041	DINAS KELAUTAN DAN PERIKANAN KAB. GRESIK	776,530,000	0	171,635,700	0	0	0	0	0	0	171,635,700	604,894,300
39	059104	DINAS PERTANIAN KOTA SURABAYA	1,185,670,000	0	167,510,700	0	0	0	0	0	0	167,510,700	1,018,159,300
40	059106	DINAS PERTANIAN PROPINSI JAWA TIMUR	20,446,867,000	0	9,748,108,825	0	0	0	0	0	0	9,748,108,825	10,698,758,175
41	059111	DINAS PETERNAKAN PROVINSI JAWA TIMUR	12,863,570,000	0	3,085,778,627	0	0	0	0	0	0	3,085,778,627	9,777,791,373

42	059112	DINAS PERINDUSTRIAN, PERDAGANGAN DAN KOPERASI PROVINSI JAWA TIMUR	3,051,000,000	0	592,454,200	0	0	0	0	0	0	592,454,200	2,458,545,800
43	059113	DINAS PERINDUSTRIAN DAN PERDAGANGAN JAWA TIMUR	500,000,000	0	246,159,600	0	0	0	0	0	0	246,159,600	253,840,400
44	059114	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	1,990,056,000	0	1,088,810,000	0	0	0	0	0	0	1,088,810,000	901,246,000
45	059115	DINAS PERTANIAN KABUPATEN GRESIK	4,780,400,000	0	83,610,620	0	0	0	0	1,071,630,000	0	1,155,240,620	3,625,159,380
46	059116	DINAS KELAUTAN DAN PERIKANAN KAB. GRESIK	800,000,000	0	103,412,200	0	0	0	0	0	0	103,412,200	696,587,800
47	059160	DINAS PERTANIAN KOTA SURABAYA	636,919,000	0	283,057,650	0	0	0	0	0	0	283,057,650	353,861,350
48	059162	BAPPEDA PROVINSI JAWA TIMUR	2,400,000,000	0	138,778,000	0	0	0	0	0	0	138,778,000	2,261,222,000
49	059178	DINAS PERTANIAN PROPINSI JAWA TIMUR	29,527,450,000	0	300,000,000	0	0	0	0	808,700,000	0	1,108,700,000	28,418,750,000
50	059180	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	287,562,609,000	0	6,196,828,000	0	0	0	0	75,125,102,625	0	81,321,930,625	206,240,678,375
51	059181	DINAS PETERNAKAN PROVINSI JAWA TIMUR	37,778,000,000	0	183,459,000	0	0	0	0	0	0	183,459,000	37,594,541,000
52	059182	DINAS PERTANIAN PROPINSI JAWA TIMUR	6,543,500,000	0	400,000,000	0	0	0	0	0	0	400,000,000	6,143,500,000
53	059183	DINAS PETERNAKAN PROVINSI JAWA TIMUR	6,350,000,000	0	1,001,927,300	0	0	0	0	0	0	1,001,927,300	5,348,072,700
54	059184	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	2,953,600,000	0	100,000,000	0	0	0	0	0	0	100,000,000	2,853,600,000
55	059185	DINAS PERTANIAN PROPINSI JAWA TIMUR	143,640,720,000	0	6,000,000,000	0	0	0	0	112,039,500,000	0	118,039,500,000	25,601,220,000
56	059186	DINAS PETERNAKAN PROVINSI JAWA TIMUR	1,690,200,000	0	80,254,000	0	0	0	0	1,520,000,000	0	1,600,254,000	89,946,000
57	059187	DINAS PERKEBUNAN PROVINSI JAWA TIMUR	3,851,700,000	0	99,150,000	0	0	0	0	3,459,000,000	0	3,558,150,000	293,550,000
58	059190	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	3,403,000,000	0	2,841,113,900	0	0	0	0	0	0	2,841,113,900	561,886,100

59	059191	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	2,051,093,000	0	1,104,517,500	0	0	0	0	0	0	1,104,517,500	946,575,500
60	059192	DINAS KELAUTAN DAN PERIKANAN PROVINSI JAWA TIMUR	405,285,000	0	19,196,900	0	0	0	0	0	0	19,196,900	386,088,100
61	059438	BADAN PEMBERDAYAAN MASYARAKAT PROVINSI JAWA TIMUR	93,202,320,000	0	54,328,776,713	0	0	0	0	0	0	54,328,776,713	38,873,543,287
62	059443	DINAS TENAGA KERJA, TRANSMIGRASI DAN KEPENDUDUKAN PROVINSI JAWA TIMUR	566,570,000	0	264,455,800	0	0	0	0	0	0	264,455,800	302,114,200
63	059444	BADAN KETAHANAN PANGAN PROPINSI JAWA TIMUR	19,155,050,000	0	3,219,816,700	0	0	0	0	3,767,000,000	0	6,986,816,700	12,168,233,300
64	059451	RSU GRESIK	0	0	0	0	0	0	0	0	0	0	0
65	059453	DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN KABUPATEN GRESIK	936,225,000	0	94,029,750	0	0	0	0	0	0	94,029,750	842,195,250
66	059455	DINAS KESEHATAN KAB. GRESIK	2,950,800,000	0	2,110,154,000	0	0	0	0	0	0	2,110,154,000	840,646,000
67	059456	BADAN PEMBERDAYAAN MASYARAKAT KAB. GRESIK	33,772,790,000	0	157,250,000	0	0	0	0	16,517,689,200	0	16,674,939,200	17,097,850,800
68	059663	SEKRETARIAT DAERAH PROVINSI JAWA TIMUR	835,240,000	0	0	0	0	0	0	0	0	0	835,240,000
69	059664	DINAS KESEHATAN KOTA SURABAYA	5,655,300,000	0	4,275,468,705	0	0	0	0	0	0	4,275,468,705	1,379,831,295
70	059665	RSU DR. SOETOMO SURABAYA	0	0	0	0	0	0	0	0	0	0	0
71	097268	BALAI HARTA PENINGGALAN SURABAYA	2,181,878,000	1,223,500,054	350,056,643	0	0	0	0	0	0	1,573,556,697	608,321,303
72	098104	PENGADILAN TINGGI SURABAYA	24,059,623,000	18,770,428,866	1,214,685,165	0	0	0	0	0	0	19,985,114,031	4,074,508,969
73	098111	PENGADILAN NEGERI SURABAYA	29,223,164,000	21,648,420,419	2,045,518,949	0	0	0	0	0	0	23,693,939,368	5,529,224,632
74	098150	PENGADILAN NEGERI GRESIK	10,055,355,000	3,809,820,670	363,932,898	650,020,000	0	0	0	0	0	4,823,773,568	5,231,581,432
75	099132	PENGADILAN TINGGI SURABAYA	855,150,000	0	568,316,260	0	0	0	0	0	0	568,316,260	286,833,740
76	099133	PENGADILAN NEGERI SURABAYA	1,723,350,000	0	779,787,900	0	0	0	0	0	0	779,787,900	943,562,100

77	099138	PENGADILAN NEGERI GRESIK	54,000,000	0	32,366,900	0	0	0	0	0	0	32,366,900	21,633,100
78	237551	PUSAT VETERINER FARMA SURABAYA	28,003,058,000	7,374,573,206	8,407,680,033	875,657,300	0	0	0	0	0	16,657,910,539	11,345,147,461
79	247211	BARISTAND INDUSTRI SURABAYA	18,592,053,000	5,548,101,275	5,471,865,217	1,414,243,600	0	0	0	0	0	12,434,210,092	6,157,842,908
80	248958	BALAI DIKLAT INDUSTRI SURABAYA	20,834,815,000	1,731,880,189	5,464,128,604	3,903,027,236	0	0	0	0	0	11,099,036,029	9,735,778,971
81	289005	STASIUN METEOROLOGI MARITIM PERAK II SURABAYA	2,828,894,000	1,209,037,971	386,810,158	256,600,000	0	0	0	0	0	1,852,448,129	976,445,871
82	308170	PENGADILAN TINGGI AGAMA SURABAYA	15,067,659,000	14,746,317,211	1,196,915,807	0	0	0	0	0	0	15,943,233,018	-875,574,018
83	309125	PENGADILAN TINGGI AGAMA SURABAYA	460,653,000	0	368,620,500	0	0	0	0	0	0	368,620,500	92,032,500
84	344259	DENMADAM V/BRW (IT,SINTEL,SOPS,SPE RS,SLOG, STER,SREN, PUSKODALOPSDAM, SETUM DAM V/BRW)	53,096,032,000	41,995,822,251	90,549,000	0	0	0	0	0	0	42,086,371,251	11,009,660,749
85	344260	SANDIDAM V/BRW	2,001,682,000	1,487,072,168	933,000	0	0	0	0	0	0	1,488,005,168	513,676,832
86	344263	BABINMINVETCADDAM V/BRW	58,040,223,000	42,538,094,511	933,000	0	0	0	0	0	0	42,539,027,511	15,501,195,489
87	344264	ZIDAM V/BRW	21,327,102,000	15,776,601,423	933,000	0	0	0	0	0	0	15,777,534,423	5,549,567,577
88	344265	BEKANGDAM V/BRW	45,494,942,000	33,032,599,042	3,732,000	0	0	0	0	0	0	33,036,331,042	12,458,610,958
89	344266	PALDAM V/BRW	39,548,210,000	27,523,338,822	933,000	0	0	0	0	0	0	27,524,271,822	12,023,938,178
90	344273	PENDAM V/BRW	7,409,364,000	2,950,991,273	933,000	0	0	0	0	0	0	2,951,924,273	4,457,439,727
91	344275	INFOLAHTADAM V/BRW	6,303,371,000	2,303,074,805	933,000	0	0	0	0	0	0	2,304,007,805	3,999,363,195
92	344276	POMDAM V/BRW	43,766,334,000	32,361,301,449	933,000	0	0	0	0	0	0	32,362,234,449	11,404,099,551
93	344281	KOREM-084/W DAM V/BRW	223,749,594,000	173,386,925,802	0	0	0	0	0	0	0	173,386,925,802	50,362,668,198
94	344284	YONIF 500/R DAM V/BRW	31,194,644,000	23,511,587,960	3,732,000	0	0	0	0	0	0	23,515,319,960	7,679,324,040
95	344815	PUSDIKHANUDNAS	13,263,871,000	9,903,975,004	37,500,000	0	0	0	0	0	0	9,941,475,004	3,322,395,996
96	344840	LANUD SURABAYA	28,708,228,000	21,861,923,673	10,100,000	0	0	0	0	0	0	21,872,023,673	6,836,204,327
97	401240	PENGADILAN AGAMA SURABAYA	8,666,508,000	5,439,801,106	409,917,010	0	0	0	0	0	0	5,849,718,116	2,816,789,884
98	401241	PENGADILAN AGAMA SURABAYA	202,920,000	0	91,041,000	0	0	0	0	0	0	91,041,000	111,879,000
99	401287	PENGADILAN AGAMA BAWEAN	2,111,563,000	1,343,990,947	200,025,000	0	0	0	0	0	0	1,544,015,947	567,547,053
100	401288	PENGADILAN AGAMA BAWEAN	1,560,000	0	1,200,000	0	0	0	0	0	0	1,200,000	360,000
101	401293	PENGADILAN AGAMA GRESIK	4,003,709,000	2,936,611,576	325,301,800	0	0	0	0	0	0	3,261,913,376	741,795,624
102	401294	PENGADILAN AGAMA GRESIK	6,050,000	0	0	0	0	0	0	0	0	0	6,050,000

103	408751	KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA	27,079,037,000	6,007,682,390	17,657,815,777	0	0	0	0	0	0	23,665,498,167	3,413,538,833
104	408952	KANTOR IMIGRASI TANJUNG PERAK	20,079,906,000	2,819,658,833	3,853,149,404	3,816,828,143	0	0	0	0	0	10,489,636,380	9,590,269,620
105	412891	KANTOR OTORITAS PELABUHAN UTAMA TANJUNG PERAK	43,403,694,000	3,124,496,392	6,796,285,566	4,001,526,200	0	0	0	0	0	13,922,308,158	29,481,385,842
106	412905	KANTOR KESYAHBANDARAN DAN OTORITAS PELABUHAN GRESIK	9,070,735,000	3,201,247,345	1,223,434,369	476,978,000	0	0	0	0	0	4,901,659,714	4,169,075,286
107	412951	DISTRIK NAVIGASI SURABAYA	69,969,275,000	12,937,993,118	15,133,251,448	6,911,118,700	0	0	0	0	0	34,982,363,266	34,986,911,734
108	413428	KANTOR KESYAHBANDARAN UTAMA TANJUNG PERAK	34,528,263,000	9,525,698,808	2,988,914,841	4,010,000,999	0	0	0	0	0	16,524,614,648	18,003,648,352
109	413689	UNIT PENYELENGGARA PELABUHAN BAWEAN	7,968,477,000	631,009,551	520,114,126	187,408,100	0	0	0	0	0	1,338,531,777	6,629,945,223
110	415602	BALAI BESAR LABORATORIUM KESEHATAN SURABAYA	21,499,868,000	4,322,993,940	4,548,072,424	1,945,600,000	0	0	0	0	0	10,816,666,364	10,683,201,636
111	416120	KANTOR KESEHATAN PELABUHAN KELAS I SURABAYA	17,180,394,000	3,823,381,286	4,216,902,028	1,422,542,220	0	0	0	0	0	9,462,825,534	7,717,568,466
112	416202	PUSAT HUMANIORA, KEBIJAKAN KESEHATAN DAN PEMBERDAYAAN MASYARAKAT	58,391,066,000	6,810,165,350	28,012,666,368	735,000,000	0	0	0	0	0	35,557,831,718	22,833,234,282
113	417816	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	2,226,745,000	1,300,735,068	304,585,422	11,000,000	0	0	0	0	0	1,616,320,490	610,424,510
114	417817	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	12,971,078,000	6,840,264,534	831,893,885	152,751,000	0	0	0	0	0	7,824,909,419	5,146,168,581
115	417818	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	80,481,570,000	20,342,893,246	437,519,800	0	0	0	0	13,945,500,000	0	34,725,913,046	45,755,656,954
116	417819	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	1,012,141,000	720,022,352	39,815,000	0	0	0	0	0	0	759,837,352	252,303,648

117	417820	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	89,366,000	889,502,232	0	0	0	0	0	0	0	889,502,232	-800,136,232
118	417821	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	142,315,000	103,802,572	0	0	0	0	0	0	0	103,802,572	38,512,428
119	417822	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	1,676,936,000	790,097,912	373,239,994	11,000,000	0	0	0	0	0	1,174,337,906	502,598,094
120	417823	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	63,239,000	41,865,962	0	0	0	0	0	0	0	41,865,962	21,373,038
121	417824	KANTOR KEMENTERIAN AGAMA KOTA SURABAYA	568,721,000	368,789,223	128,761,500	0	0	0	0	0	0	497,550,723	71,170,277
122	417825	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	8,771,619,000	3,492,968,314	689,053,500	60,000,000	0	0	0	213,600,000	0	4,455,621,814	4,315,997,186
123	417826	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	146,494,094,000	28,692,455,943	89,645,000	50,000,000	0	0	0	44,954,000,000	0	73,786,100,943	72,707,993,057
124	417827	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	705,691,000	36,993,678	0	0	0	0	0	0	0	36,993,678	668,697,322
125	417828	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	89,366,000	79,773,011	0	0	0	0	0	0	0	79,773,011	9,592,989
126	417829	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	56,862,000	42,694,456	0	0	0	0	0	0	0	42,694,456	14,167,544
127	417830	KANTOR KEMENTERIAN. AGAMA KAB. GRESIK	489,613,000	280,558,770	89,750,000	0	0	0	0	0	0	370,308,770	119,304,230
128	423770	UNIVERSITAS ISLAM NEGERI SUNAN AMPEL SURABAYA	225,715,081,000	50,362,660,814	13,113,081,247	1,476,726,090	0	0	0	4,574,400,000	0	69,526,868,151	156,188,212,849
129	423843	MADRASAH ALIYAH NEGERI SURABAYA KOTA SURABAYA	7,280,426,000	3,516,370,612	583,633,500	0	0	0	0	67,500,000	0	4,167,504,112	3,112,921,888
130	425381	BALAI PENDIDIKAN DAN PELATIHAN KEAGAMAAN SURABAYA	13,017,265,000	3,799,532,919	4,941,993,201	0	0	0	0	0	0	8,741,526,120	4,275,738,880
131	425715	MADRASAH TSANAWIYAH NEGERI SURABAYA I KOTA SURABAYA	4,917,720,000	2,808,906,332	405,401,282	17,000,000	0	0	0	0	0	3,231,307,614	1,686,412,386

132	425721	MADRASAH TSANAWIYAH NEGERI GRESIK KAB. GRESIK	5,957,912,000	2,877,376,750	302,454,942	22,319,000	0	0	0	0	0	3,202,150,692	2,755,761,308
133	425777	MADRASAH TSANAWIYAH NEGERI SURABAYA II KOTA SURABAYA	5,779,194,000	3,342,755,976	448,385,000	197,115,000	0	0	0	61,125,000	0	4,049,380,976	1,729,813,024
134	425840	MADRASAH ALIYAH NEGERI GRESIK KAB. GRESIK	7,036,418,000	4,001,107,182	61,171,807	0	0	0	0	175,000,000	0	4,237,278,989	2,799,139,011
135	432784	BALAI BESAR PENGAWAS OBAT DAN MAKANAN SURABAYA	30,900,150,000	9,599,096,586	6,512,988,498	451,800,020	0	0	0	0	0	16,563,885,104	14,336,264,896
136	436885	STASIUN METEOROLOGI PERAK I SURABAYA	1,269,966,000	562,231,782	262,782,591	44,600,000	0	0	0	0	0	869,614,373	400,351,627
137	436905	STASIUN METEOROLOGI SANGKAPURA BAWEAN	817,941,000	263,544,788	240,525,930	44,400,000	0	0	0	0	0	548,470,718	269,470,282
138	447095	LISTRİK PEDESAAN JAWA TIMUR	60,809,746,000	0	0	0	0	0	0	0	0	0	60,809,746,000
139	466756	PENGEMBANGAN LLAJ JAWA TIMUR	38,966,250,000	0	4,171,676,074	6,362,936,400	0	0	0	0	0	10,534,612,474	28,431,637,526
140	467082	PENGEMBANGAN LLASDP JAWA TIMUR	40,334,220,000	0	12,349,040,300	0	0	0	0	0	0	12,349,040,300	27,985,179,700
141	467431	PENGEMBANGAN PERKERETAAPIAN JAWA TIMUR	632,678,308,000	0	282,226,600	47,462,941,972	0	0	0	0	0	47,745,168,572	584,933,139,428
142	526181	AKADEMI TEKNIK DAN KESELAMATAN PENERBANGAN SURABAYA	99,047,061,000	5,590,378,383	18,776,758,473	5,817,831,130	0	0	0	0	0	30,184,967,986	68,862,093,014
143	531954	POLITEKNIK PELAYARAN SURABAYA	138,438,886,000	4,544,147,627	35,456,259,268	9,008,919,334	0	0	0	0	0	49,009,326,229	89,429,559,771
144	535841	PANGKALAN PENJAGAAN LAUT DAN PANTAI SURABAYA	19,705,232,000	2,429,417,026	9,579,162,548	0	0	0	0	0	0	12,008,579,574	7,696,652,426
145	548940	PENGADILAN TINGGI TATA USAHA NEGARA SURABAYA	10,024,024,000	7,888,227,370	1,144,776,581	0	0	0	0	0	0	9,033,003,951	991,020,049
146	548941	PENGADILAN TINGGI TATA USAHA NEGARA SURABAYA	236,329,000	0	222,747,350	0	0	0	0	0	0	222,747,350	13,581,650
147	552713	BALAI PENGAMANAN FASILITAS KESEHATAN SURABAYA	20,117,691,000	2,862,554,192	4,043,543,122	0	0	0	0	0	0	6,906,097,314	13,211,593,686

148	560127	BALAI BESAR TEKNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT SURABAYA	21,890,274,000	4,393,582,013	5,589,525,730	1,345,406,775	0	0	0	0	0	11,328,514,518	10,561,759,482
149	567371	STASIUN KARANTINA PERTANIAN KELAS II BANGKALAN	4,372,015,000	1,155,760,808	1,385,849,777	217,130,000	0	0	0	0	0	2,758,740,585	1,613,274,415
150	567868	RUMAH TAHANAN NEGARA GRESIK	3,432,615,000	1,690,905,944	719,419,486	0	0	0	0	0	0	2,410,325,430	1,022,289,570
151	573603	MADRASAH TSANAWIYAH NEGERI RUMKUT KOTA SURABAYA	4,536,385,000	2,171,261,484	221,783,500	157,985,950	0	0	0	0	0	2,551,030,934	1,985,354,066
152	598986	MADRASAH ALIYAH NEGERI 2 GRESIK KAB. GRESIK	3,975,181,000	1,702,749,833	58,129,373	0	0	0	0	234,000,000	0	1,994,879,206	1,980,301,794
153	602602	MADRASAH IBTIDAIYAH NEGERI MEDOKAN AYU KOTA SURABAYA	2,657,072,000	1,373,498,394	224,827,284	0	0	0	0	0	0	1,598,325,678	1,058,746,322
154	602616	MADRASAH IBTIDAIYAH NEGERI JAMBANGAN KOTA SURABAYA	2,309,921,000	1,324,096,977	168,609,000	0	0	0	0	13,500,000	0	1,506,205,977	803,715,023
155	603032	MADRASAH IBTIDAIYAH NEGERI KEDAMEAN KAB. GRESIK	2,232,245,000	1,152,751,949	95,930,000	0	0	0	0	20,700,000	0	1,269,381,949	962,863,051
156	603049	MADRASAH IBTIDAIYAH NEGERI KEDUNGSEKAR KAB. GRESIK	1,345,429,000	648,562,540	72,914,938	0	0	0	0	0	0	721,477,478	623,951,522
157	605508	MADRASAH TSANAWIYAH NEGERI III KOTA SURABAYA	3,931,356,000	2,156,791,874	339,900,000	0	0	0	0	85,500,000	0	2,582,191,874	1,349,164,126
158	613413	BALAI MONITOR SPEKTRUM FREKUENSI RADIO KELAS II DI SURABAYA	13,357,727,000	1,577,787,991	4,540,845,062	294,029,000	0	0	0	0	0	6,412,662,053	6,945,064,947
159	637588	POLITEKNIK KESEHATAN SURABAYA	93,009,997,000	29,033,923,075	10,111,677,390	2,884,544,680	0	0	0	0	0	42,030,145,145	50,979,851,855
160	639241	PUSDIK KOHANUDNAS	0	0	0	0	0	0	0	0	0	0	0
161	639953	MABES TNI RAYON JATIM	0	0	0	0	0	0	0	0	0	0	0
162	639960	GABRAH 39	0	0	0	0	0	0	0	0	0	0	0
163	639974	GABRAH 40	0	0	0	0	0	0	0	0	0	0	0
164	639981	GABRAH 41	0	0	0	0	0	0	0	0	0	0	0

165	643880	SPRIPIM POLDA JATIM	15,171,159,000	6,421,508,808	2,543,828,300	0	0	0	0	0	0	8,965,337,108	6,205,821,892
166	643894	ROOPS POLDA JATIM	40,245,618,000	5,153,031,725	21,737,856,184	0	0	0	0	0	0	26,890,887,909	13,354,730,091
167	643902	YANMA POLDA JATIM	11,869,888,000	8,150,881,109	1,719,458,650	0	0	0	0	0	0	9,870,339,759	1,999,548,241
168	643916	DITINTELKAM POLDA JATIM	15,351,114,000	11,047,004,245	1,551,209,059	0	0	0	0	0	0	12,598,213,304	2,752,900,696
169	643920	DITRESKRIMUM POLDA JATIM	21,044,476,000	13,878,156,214	2,861,133,402	0	0	0	0	0	0	16,739,289,616	4,305,186,384
170	643937	DITSABHARA POLDA JATIM	19,643,882,000	38,997,308,504	1,111,340,700	0	0	0	0	0	0	40,108,649,204	-20,464,767,204
171	643941	DITLANTAS POLDA JATIM	51,899,429,000	27,447,431,787	3,465,271,800	0	0	0	0	0	0	30,912,703,587	20,986,725,413
172	643962	RO SDM POLDA JATIM	14,420,160,000	13,921,145,864	5,638,850,266	0	0	0	0	0	0	19,559,996,130	-5,139,836,130
173	643990	ROSARPRAS POLDA JATIM	136,806,929,000	3,513,758,371	75,090,794,737	0	0	0	0	0	0	78,604,553,108	58,202,375,892
174	644019	DITPOLAIR POLDA JATIM	14,359,483,000	10,621,858,026	1,285,741,300	0	0	0	0	0	0	11,907,599,326	2,451,883,674
175	644023	BIDKEU POLDA JATIM	10,001,032,000	1,662,949,862	4,233,891,400	0	0	0	0	0	0	5,896,841,262	4,104,190,738
176	644030	BIDDOKKES POLDA JATIM	20,695,602,000	3,095,793,659	12,142,409,331	0	0	0	0	0	0	15,238,202,990	5,457,399,010
177	644051	LABFOR CAB SURABAYA	6,263,623,000	2,862,548,960	1,149,892,400	0	0	0	0	0	0	4,012,441,360	2,251,181,640
178	644065	POLRESTABES SURABAYA	230,110,885,000	177,630,709,547	24,351,778,398	263,120,000	0	0	0	0	0	202,245,607,945	27,865,277,055
179	644459	POLRES GRESIK	57,798,306,000	43,683,753,594	5,747,128,534	0	0	0	0	0	0	49,430,882,128	8,367,423,872
180	644491	POLRES PELABUHAN TANJUNG PERAK	50,813,459,000	38,521,288,800	4,461,205,300	59,375,000	0	0	0	0	0	43,041,869,100	7,771,589,900
181	649788	BALAI KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN KELAS I SURABAYA II	10,559,537,000	1,733,134,562	2,467,147,812	469,134,400	0	0	0	0	0	4,669,416,774	5,890,120,226
182	651114	BIDPROPAM POLDA JATIM	8,339,514,000	6,987,267,089	381,003,066	0	0	0	0	0	0	7,368,270,155	971,243,845
183	651121	BID TI POLDA JATIM	12,439,156,000	3,001,932,345	5,565,235,678	0	0	0	0	0	0	8,567,168,023	3,871,987,977
184	651135	RUMKIT BHAYANGKARA SURABAYA	37,190,732,000	8,772,957,509	12,952,967,857	281,627,065	0	0	0	0	0	22,007,552,431	15,183,179,569
185	651177	DITRESNARKOBA POLDA JATIM	12,112,711,000	7,215,645,269	2,579,303,080	0	0	0	0	0	0	9,794,948,349	2,317,762,651
186	663300	PENGADILAN MILITER TINGGI III DI SURABAYA	3,927,819,000	1,667,997,943	1,026,536,080	0	0	0	0	0	0	2,694,534,023	1,233,284,977
187	663301	PENGADILAN MILITER TINGGI III DI SURABAYA	445,500,000	0	348,262,125	0	0	0	0	0	0	348,262,125	97,237,875
188	663314	PENGADILAN MILITER III - 12 DI SURABAYA	3,064,016,000	1,303,668,657	416,975,750	0	0	0	0	0	0	1,720,644,407	1,343,371,593

189	663315	PENGADILAN MILITER III - 12 DI SURABAYA	75,000,000	0	5,261,500	0	0	0	0	0	0	5,261,500	69,738,500
190	664632	RUMAH DETENSI IMIGRASI SURABAYA	2,123,889,000	807,429,628	207,219,053	0	0	0	0	0	0	1,014,648,681	1,109,240,319
191	676630	DITBINMAS POLDA JATIM	6,986,903,000	4,821,916,432	676,685,500	0	0	0	0	0	0	5,498,601,932	1,488,301,068
192	678612	ITWASDA POLDA JATIM	4,187,382,000	2,329,458,606	763,871,900	0	0	0	0	0	0	3,093,330,506	1,094,051,494
193	678626	RORENA POLDA JATIM	5,158,408,000	2,391,699,565	1,735,532,900	0	0	0	0	0	0	4,127,232,465	1,031,175,535
194	678647	DITRESKRIMSUS POLDA JATIM	14,700,635,000	9,334,516,277	2,000,000,000	0	0	0	0	0	0	11,334,516,277	3,366,118,723
195	679600	DITPAMOBVIT POLDA JAWA TIMUR	7,198,264,000	6,120,659,679	327,777,950	0	0	0	0	0	0	6,448,437,629	749,826,371
196	684335	KOGARTAP III/SBY	32,805,302,000	20,831,402,341	77,214,000	0	0	0	0	0	0	20,908,616,341	11,896,685,659
197	684342	KODAM V/BRAWIJAYA	56,250,000	0	28,125,000	0	0	0	0	0	0	28,125,000	28,125,000
198	684356	KOARMATIM	45,500,000	0	22,750,000	0	0	0	0	0	0	22,750,000	22,750,000
199	684360	PPRC DIVISI 2/KOSTRAD	36,800,000	0	0	0	0	0	0	0	0	0	36,800,000
200	689639	BADAN NARKOTIKA NASIONAL KABUPATEN GRESIK	1,381,283,000	0	940,602,406	0	0	0	0	0	0	940,602,406	440,680,594
201	700163	RRI SURABAYA	17,292,291,000	6,616,373,949	4,641,038,744	115,698,000	0	0	0	0	0	11,373,110,693	5,919,180,307
202	700219	TVRI STASIUN JAWA TIMUR	28,772,196,000	10,952,903,371	6,943,716,253	23,300,000	0	0	0	0	0	17,919,919,624	10,852,276,376
GRAND TOTAL			4,686,546,594,000	1,286,360,020,869	641,737,340,641	107,909,241,314	0	0	0	278,751,529,825	0	2,314,758,132,649	2,371,788,461,351